

## LONG RANGE PLANNING COMMITTEE AGENDA January 20, 2021 ZOOM MEETING

- 1. Determine a Quorum
- 2. Welcome Guests
- 3. Approval of Last Meeting Report
- 4. Chair's Comments
- 5. General Manager's Comments
- 6. Opportunity for Guests to Address Committee on Agenda Items
- 7. Unfinished Business
  - a. Annual Report
    - Property Value Trends
    - Draft Annual Report
- 8. New Business
  - How Best to Advise Board on Long Term Planning Issues
- 9. Opportunity for Guests to Address Committee on Non-Agenda Issues
- 10. Adjournment

## LONG RANGE PLANNING COMMITTEE REPORT

November 18, 2020

## ZOOM MEETING

Committee Members in Attendance- Allen Lindeman, Chair, John Wallace, William Dearing, Bill Junor, John Wallace, Bob Decicco, Nancy Henson, Denise McCammon, Secretary

General Manager White attended

Bruce Henson attended as a special guest.

- 1. Determine a Quorum- done
- 2. Welcome guests

Eleven guests and 2 Board Members in attendance

- 3. Approval of Last Meeting Report-done
- 4. Chair's Comments

5. General Manager's Comments- Short discussion pertaining to the two newly rebuilt CP4 units- sales, marketing and construction details were mentioned.

6. Opportunity for guests to address Committee on Agenda Items- Chair requested comments be done both as chats and/or as unmuted guests

7. Unfinished Business-

First item is to review the Committee's Annual Report to be presented in January. First under this heading is "Property Value Trends." Bruce and Nancy Henson will be the members who will research and detail this major section. Since this was the first opportunity for Bruce and Nancy to participate, there was some information given pertaining to the current market versus the time of year. As it usually is, due to holidays and tax time, sales are generally slow. However, Hensons have a good number of listings at the present.

Discussion as to the frequency of sales reports continued. Particular units and floor plans sell quickly. These are primarily the CP's and TH's. this makes a quarterly report difficult but possible annually. Other buildings and floor plans would be much easier to track, compare and report on from a quarterly basis. Committee agreed to the presentation of an annual review for review.

Next item for discussion is that of the Draft report to be presented in February:

Committee Member Junor proposed putting a description/explanation of what the report contains and how it reflects in the community. If the report is not explained to the readers, they will lose interest in it and turn off any interest they may have. Explanations as to issues affecting the community in the long run and the successes and resolutions and, perhaps, things which did not go so well. Committee agreed with this idea.

Chairman had thought about this in advance and had prepared, on letterhead, a Long Range Planning Committee Report to be submitted with the extensive issues the Committee has discussed and studied in 2020. The three main topics include Property Values Trends, a working relationship with Jon Rea concerning plumbing tracing in the Alpha Buildings and the situation, study and repairs on the 4 parking structures.

Discussion followed concerning lightening protection on the buildings. Some members felt it should be explained to the board the issue has not been dropped but sidelined due to excessive costs of implementing such protection. The chances of any building are slim and the cost per building is estimated to be \$50,000 per building. Lightening risk remains an ongoing concern.

8. New Business- questions and discussion concerning fire alarm system and its shortcomings. This will be put off until a meeting in early 2021. The feeling is to investigate new technology in the market. At the present, building alarms are confusing and procedures to report a fire are not clearly understood by many residents.

9. Meeting wrap up followed- Chairman noted he would make suggested corrections and send corrections to committee members to review prior to submission to the Board in February.

Meeting adjourned at 11:28 A.M.

Next meeting will be held at 10 A.M. on January 20, 2021

## Property Value Trend Tracking

The Long Range Planning Committee feels that monitoring the changes in property values in Heather Gardens as compared to other Denver Metro communities provides a worthwhile way to measure whether the Association is properly protecting the interests of members.

To that end, Bruce Henson has prepared the attached data. The residences selected for comparison were all built between 1976 and 1986, so they are roughly the same age as our properties. They all have very similar floor plans and range in size from 1,800 to 2,200 square feet. All are two story, homes with three bedrooms two baths upstairs and a two-car garage. There enough of them to provide reliable median sales prices every year.

The homes selected for comparison in Heather Gardens are the Somerset and Alpha A units. Again, they have uniform floor plans and are the most numerous units in Heather Gardens, so there will be enough annual sales to provide reliable median sales prices.

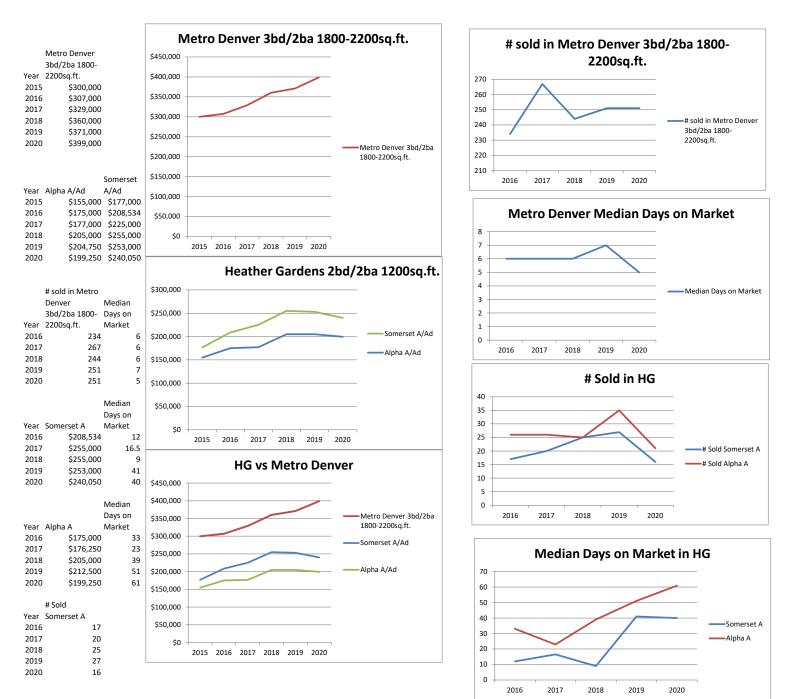
The goal is not to compare absolute price differences, but rather trends in the changes in sale prices. Bruce's data shows that home prices have risen more quickly in surrounding comparable communities than here in Heather Gardens during the four years since 2016. The Committee feels that gathering and examining this data on an annual basis will provide useful information for future Boards.

For those who want to examine the data closely, Bruce suggests that you disregard changes in 2020. Covid had a very distorting impact on the activities of home buyers, especially those 55 years of age and older. A more valid comparison would be changes during 2019.

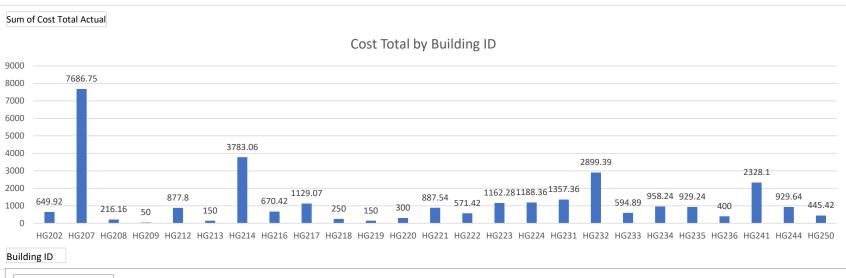
	%		7.17%	17.26%	20.85%	29.97%
Denver	\$	\$307,000	\$329,000	\$360,000	\$371,000	\$399,000
Metro	#	234	267	244	251	251
	DOM	6	6	6	7	5
	-	2016	2017	2018	2019	2020

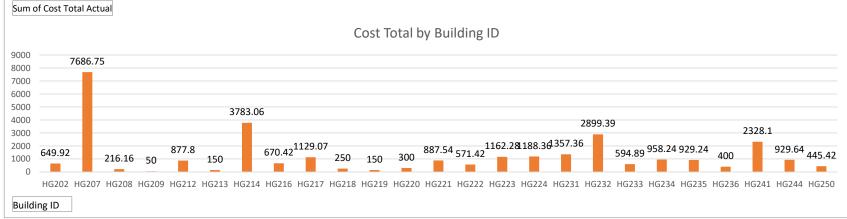
	%		7.89%	22.29%	21.32%	15.11%
Somerset	\$	\$208,534	\$225,000	\$255,000	\$253,000	\$240,050
А	#	17	20	25	27	16
	DOM	12	16.5	9	41	40
		2016	2017	2018	2019	2020

ſ		%		0 71%	17 14%	21.43%	13.86%	
		\$						
	Alpha A	#	26	26	25	35	21	
		DOM	33	23	39	51	61	
-			2016	2017	2018	2019	2020	

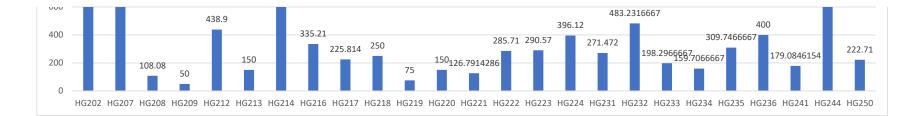


Year # Sold Alpha A

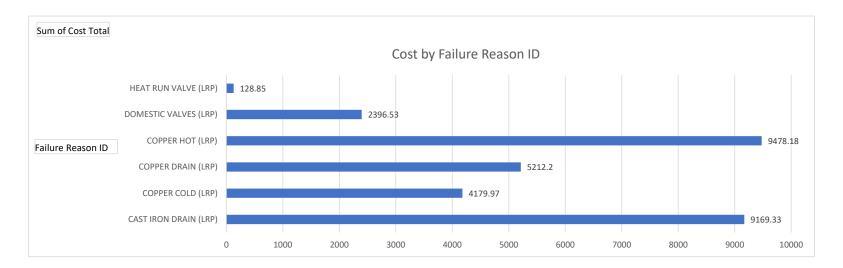


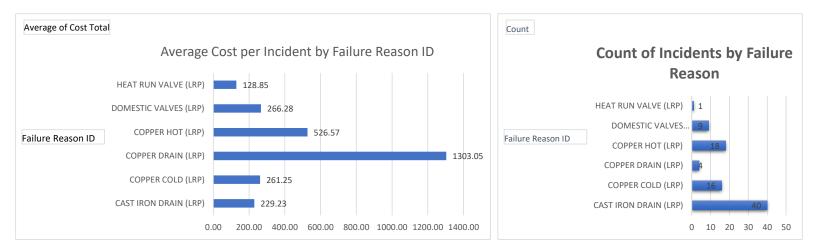




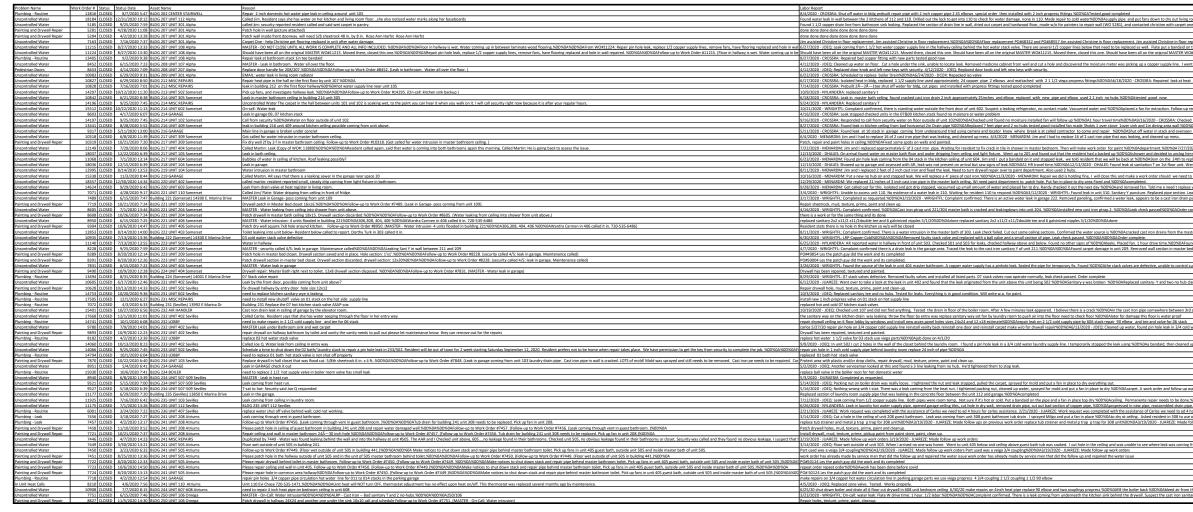


Building ID	Sum of Cost Total Actual	Count	Average of Cost Total Actual
HG202	649.92	1	649.92
HG207	7686.75	8	960.84
HG208	216.16	2	108.08
HG209	50	1	50.00
HG212	877.8	2	438.90
HG213	150	1	150.00
HG214	3783.06	5	756.61
HG216	670.42	2	335.21
HG217	1129.07	5	225.81
HG218	250	1	250.00
HG219	150	2	75.00
HG220	300	2	150.00
HG221	887.54	7	126.79
HG222	571.42	2	285.71
HG223	1162.28	4	290.57
HG224	1188.36	3	396.12
HG231	1357.36	5	271.47
HG232	2899.39	6	483.23
HG233	594.89	3	198.30
HG234	958.24	6	159.71
HG235	929.24	3	309.75
HG236	400	1	400.00
HG241	2328.1	13	179.08
HG244	929.64	1	929.64
HG250	445.42	2	222.71
	Total Cost	Total	Average per Incident
	30565.06	88	347.33





Failure Reason ID	Sum of Cost Total	Count	Average of Cost Total
CAST IRON DRAIN (LRP)	9169.33	40	229.23
COPPER COLD (LRP)	4179.97	16	261.25
COPPER DRAIN (LRP)	5212.2	4	1303.05
COPPER HOT (LRP)	9478.18	18	526.57
DOMESTIC VALVES (LRP)	2396.53	9	266.28
HEAT RUN VALVE (LRP)	128.85	1	128.85
	Total Cost	Total	Average per Incident
	30565.06	88	347.33



	Total Hours	Cost Labor Actual	Cost Misc Actual	Cost Part Actual	Cost Total Actual	Failure Reason ID	Building ID
	10.5	525	0	124.92	649.92	COPPER HOT (LRP)	HG202
g room carpet and laminate kitchen flooring.%0D%0Areplaced cold water copper fittings pin hole of	11	550	0	38.02	588.02	COPPER COLD (LRP)	HG207
one to look at wood floor for repairs (PO# 48566).%0D%0A%0D%0AFloor replacement PO#48332	8.5	75	2481.1	0	2556.1	COPPER DRAIN (LRP)	HG207
	6	0	0	0	0	COPPER DRAIN (LRP)	HG207
	0.25	0	0	0		COPPER DRAIN (LRP)	
							HG207
replacement.%0D%0A%0D%0AFloor replacement PO#48332 and PO#48557	3.5	175	2481.1	0		COPPER DRAIN (LRP)	HG207
on the leaking pipe. Andy, Flate and I pulled flooring, cleaned up water, sprayed for mold and put f	10	500	1171.7	0		COPPER HOT (LRP)	HG207
VO#11215. Moved there, closed this one. Should have been all on the original MASTER WO#11215	0.25	12.5				COPPER HOT (LRP)	HG207
	3.5	175	0	27.33	202.33	COPPER HOT (LRP)	HG207
rent up stairs to 207 and there was no answer by door or phone, no emergency contact info. Secu	2	150	0	0	150	COPPER HOT (LRP)	HG208
	1	50	0	16.16		COPPER HOT (IRP)	HG208
	1	50				DOMESTIC VALVES (LRP)	HG209
at supply pipe %0D%0ATested good%0D%0A6/24/2020 - CROSSRA: Completed as noted	10	500	0	50.58		COPPER HOT (LRP)	HG205
sat supply pipe %UD%UATested good%UD%UA6/24/2020 - CRUSSRA: Completed as noted	5.5		0				
		275				COPPER HOT (LRP)	HG212
	3	150	0			CAST IRON DRAIN (LRP)	HG213
	6	300	0	7.92	307.92	CAST IRON DRAIN (LRP)	HG214
	3	150	0	0	150	CAST IRON DRAIN (LRP)	HG214
p required, possibly billable.%0D%0A%0D%0AOvertime labor: 1.33%0D%0ADrive time: 1%0D%0A	10.33	574.75	0	6.64	581.39	CAST IRON DRAIN (LRP)	HG214
	12	600	0	0		CAST IRON DRAIN (LRP)	HG214
and all unit he authing balan in both source aut bala in 1st Roos autside the unit source sustan from a	41.75	2143.75	0			COPPER HOT (IRP)	HG214
ked all unit by cutting holes in bathrooms cut hole in 1st floor outside the unit seen water from c	41.75		0				
D%0ARemoved fan and covered holes with plastic %0D%0AWill make follow up for paint and dry v		250				CAST IRON DRAIN (LRP)	HG216
een work completed stayed late to turn water back on	6.5	412.5	0	0		CAST IRON DRAIN (LRP)	HG216
	2.5	125	0			CAST IRON DRAIN (LRP)	HG217
	6.5	325	0	0	325	CAST IRON DRAIN (LRP)	HG217
/2020 - MENARDM: Installed new smoke detector.	4	200	0	0	200	CAST IRON DRAIN (LRP)	HG217
simself. Resident was successful although while in the process he had to remove the shower pan of	4	200	0		221 95	CAST IRON DRAIN (LRP)	HG217
replace that section of 3/4 inch copper. I also hung notices on the affected units that will have wat	4 75	200	0			COPPER COLD (LRP)	HG217
reprises one account or 3/4 incli copper. Laiso hung notices on the anected units that will have wat	4.75	237.5	0				
Went into neighbors unit to do and complete the repair. Tested. Will make work order for drywall						CAST IRON DRAIN (LRP)	HG218
	2	100	0			CAST IRON DRAIN (LRP)	HG219
i to replace any pipe.	1	50	0			CAST IRON DRAIN (LRP)	HG219
	2	100	0			CAST IRON DRAIN (LRP)	HG220
ce valve on Monday. Clocked in + 1 hour drive time%0D%0A9/28/2020 - MENARDM: Replaced dr	3	200	0	0		DOMESTIC VALVES (LRP)	HG220
Leak check passed. Order complete.	3	150	0			CAST IRON DRAIN (LRP)	HG221
n pipe for a kitchen.%0D%0A%0D%0AAccessed unit 111. Leak checked, unable to verify leak. Unab	3	150	0			CAST IRON DRAIN (LRP)	HG221
n pipe for a kitchen, sob sok sob sokkettessed unit 111, teak checked, unable to verify leak. Onac			0	4.0			
	10	250				CAST IRON DRAIN (LRP)	HG221
r complete. %0D%0AWall repair ordered submit. 4/16/2020 - WRIGHTFL: Complaint confirmed. %	1	50	0			CAST IRON DRAIN (LRP)	HG221
	0.25	12.5	0			CAST IRON DRAIN (LRP)	HG221
	4	200	0	7.92	207.92	CAST IRON DRAIN (LRP)	HG221
	1	50	0	0	50	CAST IRON DRAIN (LRP)	HG221
aster bath of 403.%0D%0ARemoved faulty pipe sections and installed two new cast iron pipe sect	4	200	0	19.8	210.9	CAST IRON DRAIN (LRP)	HG222
issues bacin of 405.2000 store interesting pipe sections and instances two new case non pipe sect	6	300	0	51.62	261.63	DOMESTIC VALVES (LRP)	HG222
	10	550	10			CAST IRON DRAIN (LRP)	HG222 HG223
ound tap tee from 503 kitchen drain leaking when used. replaced 2' cast iron tap tee. cut holes in 5	55	275	266.26	7.92		CAST IRON DRAIN (LRP)	
bed closet of 209. Removed damaged cast iron sanitary Y and installed new cast iron sanitary Y wi							HG223
	0.25	12.5	0		12.5	CAST IRON DRAIN (LRP)	HG223
	0.25	12.5	0	0	12.5	CAST IRON DRAIN (LRP)	HG223
I supply water. Rescheduled for stack valve replacement.%0D%0A4/1/2020 - WRIGHTFL: Parts 330	9	450	0	105.5	555.5	COPPER HOT (LRP)	HG224
	6	300	0	0	300	COPPER HOT (LRP)	HG224
	5	250	0	82.86		DOMESTIC VALVES (LRP)	HG224
damps %0D%0AAlso created work orders for drywall and paint repairs on both unit 402 and 502	2	100	0			CAST IRON DRAIN (LRP)	HG231
clamps not not not a calca work of deta for arywar and party repairs on both and 402 and 502	6.5	325	0			CAST IRON DRAIN (LRP)	HG231
	6.5		0				
	1	50		6.64		CAST IRON DRAIN (LRP)	HG231
	4	200	0			COPPER HOT (LRP)	HG231
	9	450	0	175.06	625.06	DOMESTIC VALVES (LRP)	HG231
Ird and 6th floor.%0D%0A10/20 /20 carlos t cut drywall in the 1st floor library find cast iron drain o	8.5	425	0	13.28	438.28	CAST IRON DRAIN (LRP)	HG232
	2.5	125	0	6.64		CAST IRON DRAIN (LRP)	HG232
	10	500				COPPER COLD (LRP)	HG232
Id water copper supply line. Had to cut a couple holes and do some searching before locating leak	10.5	525	374.10	11.7	537.70	COPPER COLD (LRP)	HG232
to watch copper suppry alle. That to cut a couple holes and ou some searching before locating leak	10.5	525	0			COPPER COLD (LRP)	HG232 HG232
	4	200	0	104.99		DOMESTIC VALVES (LRP)	HG232
d up my mess. I informed the resident that we would be in touch to do the final repair.	1	50	0	0		COPPER COLD (LRP)	HG233
	2	100	0			COPPER COLD (LRP)	HG233
	6.5	325	0	104.99	429.99	COPPER HOT (LRP)	HG233
	4.5	225	0	0		CAST IRON DRAIN (LRP)	HG234
	1	50				CAST IRON DRAIN (LRP)	HG234
	3	150	301.24			COPPER HOT (LRP)	HG234
	3	150	301.24	0		COPPER HOT (LRP)	HG234 HG234
	2		0				
	1	75				DOMESTIC VALVES (LRP)	HG234
was written for work done and to pick up fan and put carpet back.	1.14	57	0			DOMESTIC VALVES (LRP)	HG234
	3.25	168.75	0			COPPER COLD (LRP)	HG235
e.%0D%0A7/15/20 make repairs on laundry room on 1/2 cooper cold supply line for kitchen use	4.25	212.5	0	10.78	223.28	COPPER COLD (LRP)	HG235
ipe.	7.25	468.75	0		488.37	COPPER HOT (LRP)	HG235
	8	400	0		400	DOMESTIC VALVES (LRP)	HG236
4 hours for carlos assistance.		172.5	0			CAST IRON DRAIN (LRP)	HG241
4 hours for carlos assistance.							HG241 HG241
se other shorter until repairs can be made. (strainer and p-trap, non-LRP job)	2.3						
	4	200	0	57.71	257.71	CAST IRON DRAIN (LRP)	
se other shorter until repairs can be made. (strainer and p-trap, non-LRP job)		200	0	57.71	257.71 500	CAST IRON DRAIN (LRP)	HG241
se other shorter until repairs can be made. (strainer and p-trap, non-LRP job)	4 10 7	200 500 350	0	57.71 0 0	257.71 500 350	CAST IRON DRAIN (LRP) CAST IRON DRAIN (LRP)	HG241
se other shorter until repairs can be made. [strainer and p-trap, non-LRP job) follow ups on previous work order replace tub strainer and metal p trap p trap for 308 unit%D0%	4 10 7 2	200 500 350 100	000000000000000000000000000000000000000	57.71 0 0 0	257.71 500 350 100	CAST IRON DRAIN (LRP) CAST IRON DRAIN (LRP) COPPER COLD (LRP)	HG241 HG241
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se other shorter until repairs can be made. [strainer and p-trap, non-LRP job) follow ups on previous work order replace tub strainer and metal p trap p trap for 308 unit%D0%	4 10 7 2 5 3 0.25 0.25 0.25 1 0.25	200 500 350 100 375 150 12.5 12.5 50 12.5 200	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57.71 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	257.71 500 350 100 375 150 12.5 50 12.5 50 12.5 206.54	CAST IRON DRAIN (LRP) CAST IRON DRAIN (LRP) COPPER COLD (LRP)	HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241
se other barbare until regains can be made. (trainer and price, non 48P (e8) follow ups on previous work order replace tub strainer and metal p trap. p trap for 308 unitSODK ge from. Called security and asked them to call emergency contact for unit 505 for access to unit.	4 10 7 2 5 3 0.25 0.25 0.25 1 0.25 4 1	200 500 350 100 375 150 12.5 5 12.5 50 12.5 50 2200 50		57.71 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	257.71 500 350 100 375 150 12.5 12.5 50 12.5 50 206.54 128.85	CAST IRON DRAIN (LRP) CAST IRON DRAIN (LRP) COPPER COLD (LRP) COPPER HOT (LRP)	HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241
se other shorter until repairs can be made. [strainer and p-trap, non-LRP job) follow ups on previous work order replace tub strainer and metal p trap p trap for 308 unit%D0%	4 10 7 2 5 3 0.25 0.25 0.25 1 0.25	200 500 350 100 375 150 12.5 12.5 50 12.5 200	000000000000000000000000000000000000000	57.71 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	257.71 500 350 100 375 150 12.5 50 12.5 206.54 128.85 929.64	CAST IRON DRAIN (LRP) CAST IRON DRAIN (LRP) COPPER COLD (LRP)	HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241 HG241